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Operational activities for development: triennial comprehensive policy review of operational activities for development of the United Nations system

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New York, 28 June-23 July 2004
Item 3 (a) of the provisional agenda**
Operational activities of the United Nations for international development cooperation: follow-up to policy recommendations of the General Assembly and the Council

Comprehensive statistical data on operational activities for development for 2002

Report of the Secretary-General

Summary

The present report is submitted in compliance with General Assembly resolution 35/81 of 5 December 1980. It complements the report of the Secretary-General on progress in the implementation of General Assembly resolution 56/201 (A/59/85-E/2004/68) and provides detailed statistical data on resources channelled through the organizations of the United Nations system for 2002.

* A/59/50 and corrigendum.
** E/2004/100.

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I. Introduction

1. The present document has been prepared in accordance with the requirements contained in paragraph 17 of General Assembly resolution 35/81 of 5 December 1980.

2. It is divided into three parts:

(a) Contributions from Governments and other sources to operational activities of the United Nations system (tables A-1 to A-6);

(b) Expenditures on operational activities of the United Nations system (tables B-1 to B-6);

(c) Procurement activities of the United Nations development system (table C-1).

Each part consists of a number of tables that may facilitate a study of the subject from different angles and perspectives. Table B-6 covers expenditures on operational activities of the United Nations system in the least developed countries.

3. The main sources of the statistical tables are the financial statements of the United Nations funds and programmes, including the World Food Programme (WFP), the International Fund for Agricultural Development (IFAD) and previous statistical addenda to reports on operational activities of the United Nations system.

4. Tables A-1, A-5, A-6 and B-1 cover information for 1998-2002; table B-6 covers information for 2000-2002; all other tables deal with 2002 data only.

5. Data on the World Bank Group are not included in the present report; such data may be found in relevant World Bank publications.

II. Note on statistical information

General note

6. Coverage, definition and sources for the figures used in the present report are consistent with those for previous years' reports in this series. Modifications have been made to data presentation, column headings and table titles in the interest of greater clarity and internal consistency. Explanations of special cases or of instances in which table totals do not match are given in the footnotes to tables.

Definitions and explanations

7. Data are derived from the financial statements of the United Nations funds and programmes; see also footnotes to tables A-1 and B-1.

8. Data on contributions refer to actual contributions received in a given calendar year from Governments and other sources by organizations in the United Nations system, and the net profits from the United Nations Children's Fund (UNICEF) greeting card operation. Data on other income related to resource transfers from one agency of the system to another are excluded.

9. Data on expenditures and disbursements represent the support provided by organizations to the programmes and projects of developing countries; administrative, programme and other support costs, where identifiable, are excluded.

10. UNICEF and WFP carry out both development assistance and some activities which are of a humanitarian or emergency character. Because of the difficulty of separate identifications, the related contributions and expenditures are all grouped under development assistance.

11. The expression "United Nations funds and programmes" refers to the funds and programmes listed by the General Assembly for participation in the annual United Nations Pledging Conference for Development Activities, to the resources for operational activities of the organizational entities of the United Nations (see table B-4) and to other United Nations trust funds pertaining to development activities.

12. The designations employed and the presentation of the material in the present report do not imply the expression of any opinion whatsoever on the part of the Secretariat of the United Nations concerning the legal status of any country, territory, city or area or of its authorities, or concerning the delimitation of its frontiers or boundaries.

13. The term "country" as used in the present report also refers, as appropriate, to territories or areas.

14. References to dollars ($) are to United States dollars unless otherwise stated. A full stop is used to indicate decimals. Two dots (..) indicate that data are not available or are not separately reported. A minus sign (-) indicates a deficit or decrease, except as otherwise indicated. A dash (–) indicates that the amount is nil or negligible or that the item is not applicable. A hyphen (-) between dates representing years signifies the full period involved, including the beginning and end years.

15. Details and percentages in tables do not necessarily add to totals because of rounding.

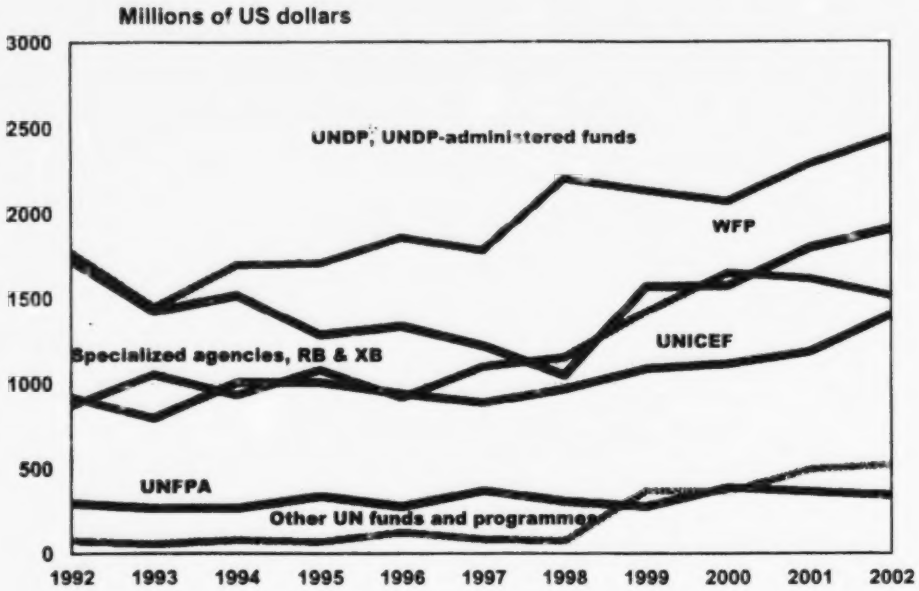
16. The following abbreviations have been used:

AsDB	Asian Development Bank
CEB	United Nations System Chief Executives Board for Coordination
CIS	Commonwealth of Independent States
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GCO	Greeting card operations (UNICEF)
IAEA	International Atomic Energy Agency

ICAO	International Civil Aviation Organization
IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
ITC	International Trade Centre UNCTAD/GATT
ITU	International Telecommunication Union
NEX	National execution
RB	Regular budget
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UN/DESA	United Nations/Department for Economic and Social Affairs
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNITAR	United Nations Institute for Training and Research
UNON	United Nations Office at Nairobi
UNOPS	United Nations Office for Project Services
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNV	United Nations Volunteers programme
UPU	Universal Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization
XB	Extrabudgetary

17. Explanations for additional terms and definitions are given in the footnotes to tables A-1 and B-1.

Contributions from Governments and other sources for operational activities of the United Nations system: overview, 1992-2002



Contributions from Governments and other sources for operational activities of the United Nations, 2002

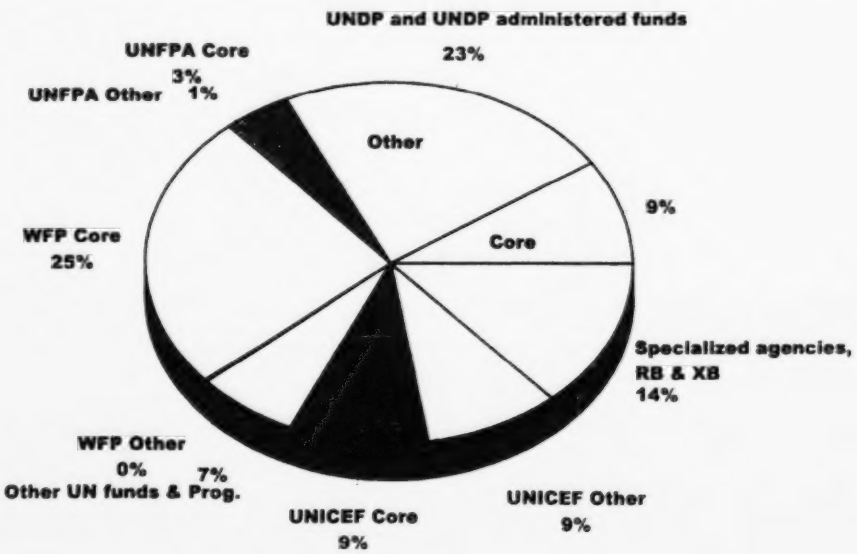


Table A-1. Contributions from Governments and other sources for operational activities of the United Nations system: overview, 1998-2002 (Millions of current US dollars)

	1998	1999	2000	2001	2002
CONTRIBUTIONS TO UNITED NATIONS FUNDS AND PROGRAMMES					
1. Contributions to UNDP					
a) CORE	757.0	681.3	634.1	651.7	663.1
b) OTHER RES. a/	1 347.6	1 393.0	1 375.7	1 569.2	1 706.9
Subtotal	2 104.6	2 074.3	2 009.8	2 220.9	2 370.0
2. Contributions to UNDP administered funds and trust funds b/					
a) CORE	85.9	47.6	45.6	50.3	46.8
b) OTHER RES. a/	10.5	11.8	13.5	15.0	24.5
Subtotal	96.4	59.4	59.1	65.3	71.3
Total (1-2)	**2 201.0**	**2 133.7**	**2 068.9**	**2 286.2**	**2 441.3**
3. Contributions to UNFPA c/					
a) CORE	268.9	244.1	256.4	260.2	246.5
b) OTHER RES. a/	36.5	30.2	130.6	103.6	92.4
Subtotal	305.4	274.3	387.0	363.8	338.9
4. Contributions to UNICEF d/					
a) CORE	577.6	585.9	596.7	541.4	697.2
b) OTHER RES. a/	388.4	500.2	515.6	638.9	702.0
Subtotal	966.0	1 086.1	1 112.3	1 180.3	1 399.2
5. Contributions to other United Nations funds and programmes e/	72.7	369.5	364.1	495.9	521.1
6. Contributions to WFP f/					
a) CORE	327.6	1 512.6	1 532.1	1 755.9	1 894.8
b) OTHER RES. a/	719.7	54.2	39.2	38.1	11.7
Subtotal	1 047.3	1 566.8	1 571.3	1 794.0	1 906.5
Total (1-6)	**4 592.4**	**5 430.4**	**5 503.6**	**6 120.2**	**6 607.0**
CONTRIBUTIONS FOR OPERATIONAL ACTIVITIES OF SPECIALIZED AGENCIES					
7. Assessed contributions to regular budgets g/	297.3	444.0	469.6	424.0	479.3
8. Extrabudgetary contributions	852.7	975.8	1 178.3	1 189.3	1 032.1
Total (7-8)	**1 150.0**	**1 419.8**	**1 647.9**	**1 613.3**	**1 511.4**
Grand total	**5 742.4**	**6 850.2**	**7 151.5**	**7 733.5**	**8 118.4**

Table A-1. (continued)

	1998	1999	2000	2001	2002
CONTRIBUTIONS TO IFAD					
9. Contributions to IFAD	89.6	122.8	127.1	41.8	19.6
MEMO ITEMS					
EXPLANATORY ITEMS					
UNICEF Greeting Cards	182.0	202.9	163.3	161.0	125.9
Government "self-supporting" contributions to organizations and agencies	72.6	218.5	196.5	262.2	201.1

SOURCE: Financial statements of United Nations funds and programmes and of WFP; IFAD.

a/ Includes cost-sharing and government cash counterpart contributions.

b/ Includes the Capital Development Fund, the Special Fund for Land-Locked Developing Countries, the Revolving Fund for Natural Resources Exploration, the Special United Nations Volunteer Fund, the United Nations Fund for Science and Technology for Development, the United Nations Development Fund for Women and the Trust Fund for Sudano-Sahelian Activities; and other funds, accounts and trust funds of UNDP including trust funds established by the Administrator, and contributions for the Junior Professional Officers programme. Includes cost-sharing contributions to these funds.

c/ Includes contributions to trust funds and "special population programmes" of UNFPA.

d/ Includes net profit from sale of greeting cards, which resources are then used in operational activities.

e/ Constitutes regular budget and extrabudgetary contributions, including government self-supporting contributions, in relation to the United Nations, and its regional commissions, UNCHS, UNCTAD and UNDCP. See also the annual UNDP document on United Nations system regular and extrabudgetary technical cooperat financed from sources other than UNDP.

f/ Includes contributions to the International Emergency Food Reserve and extrabudgetary contributions.

g/ I.e., the imputed share of regular budget financing of technical co-operation expenditures in relation to the distribution of assessments among Member States.

Table A-2. Contributions for operational activities of the United Nations system, by donor, 2002
(Thousands of US dollars)

	UNDP		UNDP Admin. Funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other Res. (2)	CORE (3)	Other Res. (4)	CORE (5)	Other Res. (6)	CORE (7)	Other Res. (8)	CORE (9)	Other Res. (10)	(1-10) (11)
Member States											
Afghanistan	0	0	0	0	0	0	0	0	0	0	**0**
Albania	0	107	0	0	0	0	0	0	0	0	**107**
Algeria	0	0	4	0	10	0	20	500	10	0	**544**
Andorra	13	0	12	0	8	0	192	145	27	0	**397**
Angola	0	838	0	0	1	0	0	0	0	0	**839**
Antigua and Barbuda	0	0	0	0	0	0	0	0	0	0	**0**
Argentina	0	39 917	0	0	0	0	105	1 053	0	0	**41 075**
Armenia	0	12	0	0	0	0	0	0	0	0	**12**
Australia	3 672	11 185	194	44	1 205	55	3 246	13 071	53 110	1 467	**87 249**
Austria	4 130	1 218	347	0	446	262	3 000	550	2 599	0	**12 552**
Azerbaijan	0	1 401	0	0	0	0	0	0	0	0	**1 401**
Bahamas	6	10	0	0	2	0	1	0	0	0	**19**
Bahrain	0	1 354	0	0	5	0	0	0	0	0	**1 359**
Bangladesh	568	0	11	0	50	0	34	157	0	0	**820**
Barbados	10	10	0	2	3	0	46	0	0	0	**71**
Belarus	0	100	0	0	0	0	0	0	0	0	**100**
Belgium	10 687	6 254	609	2 889	4 022	2 587	6 754	6 241	7 093	287	**47 423**
Belize	0	25	0	0	0	0	50	0	0	0	**75**
Benin	0	158	0	0	0	0	0	0	0	0	**158**
Bhutan	14	0	3	0	12	0	13	0	0	0	**42**
Bolivia	0	16 129	0	0	0	0	35	250	0	0	**16 414**
Bosnia and Herzegovina	0	135	0	0	0	0	0	0	0	0	**135**
Botswana	0	3 326	0	0	10	0	0	0	0	0	**3 336**
Brazil	0	197 836	0	287	0	505	1 633	5 927	0	0	**206 188**
Brunei Darussalam	0	0	0	0	0	0	0	272	0	0	**272**
Bulgaria	0	13 463	0	0	0	0	44	0	0	0	**13 507**
Burkina Faso	0	0	0	0	0	0	1	0	0	0	**1**
Burundi	0	179	0	0	0	0	1	0	0	0	**180**
Cambodia	0	213	0	0	1	0	5	0	0	0	**219**

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Table A-2. (continued)

(Thousands of US dollars)

	UNDP		UNDP Admin. Funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other Res. (2)	CORE (3)	Other Res. (4)	CORE (5)	Other Res. (6)	CORE (7)	Other Res. (8)	CORE (9)	Other Res. (10)	(1-10) (11)
Member States											
Cameroon	0	0	0	0	10	0	15	0	0	0	**25**
Canada	27 673	16 484	986	216	8 255	14 830	13 657	49 958	39 328	0	**171 387**
Cape Verde	0	0	0	0	0	0	1	0	0	0	**1**
Central African Rep.	0	0	0	0	6	0	2	6	0	0	**14**
Chad	0	335	0	0	0	0	0	1	0	0	**336**
Chile	764	23 717	0	0	0	0	202	225	0	0	**24 908**
China	3 100	28 666	60	0	820	0	1 396	211	2 216	0	**36 469**
Colombia	- 347	153 809	0	0	1	0	836	666	1	0	**154 966**
Comoros	0	0	0	0	0	0	0	0	0	0	**0**
Congo	0	0	0	0	0	0	0	0	0	0	**0**
Costa Rica	0	3 220	0	0	0	0	8	6	0	0	**3 234**
Côte d'Ivoire	0	0	0	0	0	0	8	0	0	0	**8**
Croatia	0	132	0	0	1	0	191	2	0	0	**326**
Cuba	0	21	0	0	5	0	5	0	592	0	**623**
Cyprus	5	83	6	0	0	0	421	0	0	0	**515**
Czech Republic	249	398	57	0	82	0	381	18	52	0	**1 237**
Dem. People's Rep. of Korea	0	2	0	0	12	0	1	0	0	0	**15**
Dem. Rep. of the Congo	0	0	0	0	0	0	0	500	0	0	**500**
Denmark	47 894	14 109	4 544	- 902	22 672	1 896	25 568	8 805	45 718	0	**170 304**
Djibouti	0	0	0	0	0	0	0	0	3 544	39	**3 583**
Dominica	0	0	0	0	0	0	0	0	0	0	**0**
Dominican Republic	- 10	8 454	0	0	5	0	76	113	0	0	**8 638**
Ecuador	0	34 816	0	0	0	0	265	165	- 17	0	**35 229**
Egypt	0	14 252	0	0	89	88	- 1	0	30	0	**14 458**
El Salvador	0	19 832	0	0	1	0	0	0	0	0	**19 833**
Equatorial Guinea	0	136	0	0	11	0	0	13	0	0	**160**
Eritrea	0	0	0	0	1	0	0	0	0	0	**1**
Estonia	20	0	0	0	2	0	16	0	0	0	**38**
Ethiopia	0	0	0	0	0	0	49	0	0	0	**49**
Fed. States of Micronesia	0	0	0	0	3	0	0	0	0	0	**3**

Table A-2. (continued)

(Thousands of US dollars)

	UNDP		UNDP Admin. Funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other Res. (2)	CORE (3)	Other Res. (4)	CORE (5)	Other Res. (6)	CORE (7)	Other Res. (8)	CORE (9)	Other Res. (10)	(1-10) (11)
Member States											
Fiji	1	0	0	0	4	0	2	0	0	0	**7**
Finland	12 917	7 177	671	893	14 236	1 031	13 390	4 390	16 251	0	**70 956**
France	14 902	4 088	1 185	134	1 123	732	83 019	8 600	20 886	1 469	**136 138**
Gabon	0	449	0	0	0	0	0	0	0	0	**449**
Gambia	0	30	0	0	6	0	11	0	0	0	**47**
Georgia	0	724	0	0	0	0	0	1	0	0	**725**
Germany	23 728	30 424	2 782	948	13 680	1 056	39 038	27 835	62 443	30	**201 964**
Ghana	0	0	0	0	0	0	1	2	0	0	**3**
Greece	0	130	8	0	6	0	2 893	401	0	0	**3 438**
Grenada	0	52	0	0	0	0	0	0	0	0	**52**
Guatemala	0	38 742	0	0	0	14 656	0	0	0	0	**53 398**
Guinea	0	60	0	-60	10	0	0	0	0	0	**10**
Guinea-Bissau	0	0	0	0	0	0	1	0	0	0	**1**
Guyana	24	455	0	0	0	0	3	0	0	0	**482**
Haiti	0	309	0	0	5	0	0	0	0	0	**314**
Honduras	0	98 319	0	0	4	0	26	0	910	0	**99 259**
Hungary	0	0	0	0	0	0	214	49	65	0	**328**
Iceland	437	0	0	207	10	0	132	0	42	0	**828**
India	4 547	0	15	0	185	0	643	967	1 183	0	**7 540**
Indonesia	0	2 335	0	0	23	0	274	78	0	0	**2 710**
Iran (Islamic Republic of)	0	359	0	0	24	0	358	0	0	0	**741**
Iraq	0	0	0	0	0	0	0	0	0	0	**0**
Ireland	7 675	5 783	1 216	95	1 590	0	5 885	4 928	10 233	0	**37 405**
Israel	0	0	15	20	25	0	78	0	0	0	**138**
Italy	16 879	38 040	2 931	4 887	3 005	0	44 725	24 373	35 376	0	**170 216**
Jamaica	0	0	0	0	0	0	1	0	0	0	**1**
Japan	86 770	25 121	782	2 404	39 517	1 029	106 818	105 306	83 776	3 558	**455 081**
Jordan	264	824	0	0	48	0	14	0	3	0	**1 153**
Kazakhstan	0	0	0	0	5	0	0	0	0	0	**5**
Kenya	0	0	0	0	10	23	90	0	14 284	0	**14 407**

Table A-2. (continued)

(Thousands of US dollars)

	UNDP		UNDP Admin. Funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other Res. (2)	CORE (3)	Other Res. (4)	CORE (5)	Other Res. (6)	CORE (7)	Other Res. (8)	CORE (9)	Other Res. (10)	(1-10) (11)
Member States											
Kinbati	0	0	0	0	0	0	0	0	0	0	0
Kuwait	0	500	0	0	10	0	0	450	0	0	960
Kyrgyzstan	0	0	0	0	0	0	0	0	0	0	0
Lao People's Dem. Republic	0	0	0	0	4	0	5	0	0	0	9
Latvia	0	159	0	0	0	0	10	24	0	0	193
Lebanon	0	2 783	0	0	2	414	5	- 3	0	0	3 201
Lesotho	0	263	0	0	0	0	1	0	0	0	264
Liberia	0	0	0	0	0	0	0	0	0	0	0
Libyan Arab Jamahiriya	0	4 794	0	0	0	0	0	0	0	0	4 794
Liechtenstein	9	0	6	10	6	0	6	68	0	0	105
Lithuania	0	96	0	0	0	0	14	13	0	0	123
Luxembourg	845	3 414	607	2 736	535	802	1 256	2 379	1 698	0	14 272
Madagascar	3	0	0	0	0	0	5	0	0	0	8
Malawi	0	329	0	0	0	0	0	0	0	0	329
Malaysia	587	969	0	0	15	0	84	0	100	0	1 755
Maldives	7	20	2	0	3	0	8	0	0	0	40
Mali	0	951	0	0	9	0	0	0	0	0	960
Malta	0	0	0	0	1	0	5	0	0	0	6
Marshall Islands	0	0	0	0	2	0	0	0	0	0	2
Mauritania	0	200	0	0	0	0	0	0	0	0	200
Mauritius	0	0	0	0	7	0	0	9	0	0	16
Mexico	316	8 114	10	0	51	2 913	1 122	426	0	0	12 952
Monaco	0	176	0	0	0	0	21	118	0	0	315
Mongolia	9	0	0	0	4	0	11	0	0	0	24
Morocco	0	604	2	0	11	93	396	146	2	0	1 254
Mozambique	0	- 200	0	0	0	0	0	0	0	0	- 200
Myanmar	0	0	0	0	0	0	3	0	0	0	3
Namibia	0	679	0	0	3	0	0	1	0	0	683
Nauru	0	0	0	0	0	0	0	0	0	0	0
Nepal	0	- 7	0	0	0	0	0	0	100	0	93

Table A-2. (continued)
(Thousands of US dollars)

	UNDP		UNDP Admin. Funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other Res. (2)	CORE (3)	Other Res. (4)	CORE (5)	Other Res. (6)	CORE (7)	Other Res. (8)	CORE (9)	Other Res. (10)	(1-10) (11)
Member States											
Netherlands	70 131	58 321	9 768	2 973	52 340	1 136	57 818	60 408	58 417	0	**371 312**
New Zealand	2 606	1 299	373	5	951	248	913	2 012	754	0	**9 161**
Nicaragua	0	3 321	0	0	0	0	5	125	0	0	**3 451**
Niger	0	416	0	0	10	0	0	0	0	0	**426**
Nigeria	0	817	0	0	0	0	299	18	0	0	**1 134**
Norway	79 266	58 846	5 663	1 773	25 136	0	40 086	43 354	39 730	0	**293 854**
Oman	0	0	0	0	0	0	0	132	0	0	**132**
Pakistan	446	- 2	0	0	513	0	95	0	0	0	**1 052**
Palau	0	0	0	0	2	0	1	0	0	0	**3**
Panama	254	122 043	6	0	5	0	71	32	1	0	**122 412**
Papua New Guinea	0	- 318	0	0	4	0	0	0	0	0	**- 314**
Paraguay	0	15 132	0	0	0	104	13	9	0	0	**15 258**
Peru	0	73 900	0	0	0	2 444	290	22	7	0	**76 663**
Philippines	0	131	0	0	49	0	284	490	0	0	**954**
Poland	0	266	0	0	0	0	153	284	577	0	**1 280**
Portugal	3 196	762	0	0	40	0	4 491	123	40	0	**8 652**
Qatar	0	0	0	140	30	0	0	0	0	0	**170**
Rep of Korea	0	503	28	0	0	0	4 983	765	15 140	0	**21 419**
Rep of Moldova	0	84	0	0	0	0	0	0	0	0	**84**
Romania	25	2	0	0	0	0	10	0	0	0	**37**
Russian Federation	0	4 056	0	0	150	0	500	43	0	0	**4 749**
Rwanda	0	0	0	0	2	0	0	0	0	0	**2**
Samoa	12	0	1	0	5	0	1	0	0	0	**19**
San Marino	0	0	0	0	0	0	10	15	0	0	**25**
Sao Tome and Principe	0	0	0	0	2	0	0	0	0	0	**2**
Saudi Arabia	2 000	8 578	0	0	300	200	177	247	7 775	0	**19 277**
Senegal	0	200	0	0	0	0	158	0	0	0	**358**
Serbia & Montenegro	0	0	0	0	0	0	255	0	0	0	**255**
Seychelles	0	0	0	0	2	0	0	0	0	0	**2**
Sierra Leone	0	0	0	0	10	0	0	0	0	0	**10**

Table A-2. (continued)
(Thousands of US dollars)

	UNDP		UNDP Admin. Funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other Res. (2)	CORE (3)	Other Res. (4)	CORE (5)	Other Res. (6)	CORE (7)	Other Res. (8)	CORE (9)	Other Res. (10)	(1-10) (11)
Non-member States or Areas											
Singapore	300	0	40	12	0	0	133	35	0	0	**520**
Slovak Republic	0	0	0	0	0	0	136	17	263	0	**416**
Slovenia	0	353	0	0	2	0	962	180	36	0	**1 533**
Solomon Islands	0	0	0	0	0	0	0	0	0	0	**0**
Somalia	0	2 807	0	0	0	0	0	0	0	0	**2 807**
South Africa	0	0	4	0	19	65	17	51	43	0	**199**
Spain	5 957	3 193	56	0	552	0	14 449	8 385	2 587	0	**35 279**
Sri Lanka	0	0	0	0	18	0	16	214	108	0	**356**
St. Kitts and Nevis	0	63	0	0	1	0	0	0	0	0	**64**
St. Lucia	0	10	0	0	0	0	0	0	0	0	**10**
St. Vincent and the Grenadines	0	10	0	0	0	0	0	0	0	0	**10**
Sudan	0	90	0	0	0	0	0	24	0	0	**114**
Suriname	0	357	0	0	1	0	0	346	0	0	**704**
Swaziland	0	253	0	0	0	0	1	0	0	0	**254**
Sweden	53 687	27 050	6 940	219	17 899	467	32 015	44 866	27 696	0	**210 839**
Switzerland	33 333	10 557	884	201	8 333	1 729	19 665	7 949	22 159	0	**104 810**
Syrian Arab Republic	11	114	0	0	3	387	0	55	0	0	**570**
Tajikistan	0	0	0	0	0	0	0	0	0	0	**0**
Thailand	0	8	12	0	96	0	376	2 001	20	0	**2 513**
The FYR of Macedonia	0	0	0	0	0	0	0	0	0	0	**0**
Timor-Leste	0	0	0	0	0	0	0	0	0	0	**0**
Togo	0	- 118	0	0	0	0	0	0	0	0	**- 118**
Tonga	0	0	0	0	1	0	0	0	0	0	**1**
Trinidad and Tobago	0	112	0	0	5	0	2	0	0	0	**119**
Tunisia	97	148	0	0	23	38	152	0	0	0	**458**
Turkey	0	4 200	5	0	108	0	442	32	0	0	**4 787**
Turkmenistan	2	76	0	0	3	0	0	0	0	0	**81**
Tuvalu	0	0	0	0	4	0	0	0	0	0	**4**
Uganda	45	- 32	0	0	10	0	0	0	0	0	**23**
Ukraine	0	993	0	0	0	0	15	0	0	0	**1 008**

Table A-2. (continued)

(Thousands of US dollars)

	UNDP		UNDP Admin. Funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other Res. (2)	CORE (3)	Other Res. (4)	CORE (5)	Other Res. (6)	CORE (7)	Other Res. (8)	CORE (9)	Other Res. (10)	(1-10) (11)
Member S											
United Arab Emirates	322	1 129	0	0	0	0	100	0	0	0	**1 551**
United Kingdom	56 302	65 815	4 451	2 058	26 636	7 879	30 731	62 907	94 938	1 784	**353 501**
United Rep. of Tanzania	0	5	0	0	6	0	0	0	0	0	**11**
United States	86 666	43 386	1 494	1 357	0	7 496	129 500	153 928	1074 941	0	**1 498 768**
Uruguay	0	13 845	0	0	0	0	66	122	0	0	**14 033**
Uzbekistan	0	5 332	0	0	0	0	0	0	0	0	**5 332**
Vanuatu	0	0	0	0	0	0	0	0	0	0	**0**
Venezuela	0	25 153	0	0	0	0	111	222	0	0	**25 486**
Viet Nam	29	0	0	0	0	0	0	3	0	0	**32**
Yemen	40	205	7	0	10	0	0	0	0	0	**262**
Zambia	0	0	0	0	7	0	0	0	0	0	**7**
Zimbabwe	0	0	0	0	22	0	1	6	0	0	**29**
Total Member States	**663 095**	**1 443 072**	**46 797**	**23 548**	**245 240**	**65 165**	**698 348**	**658 838**	**1 746 987**	**8 634**	**5 599 724**
Non-member States or areas											
Anguilla	0	0	0	0	0	0	0	0	0	0	**0**
Aruba	0	61	0	0	0	0	0	0	0	0	**61**
Bermuda	0	0	0	0	0	0	0	0	0	0	**0**
British Virgin Islands	0	0	0	0	0	0	2	0	0	0	**2**
Cayman Islands	0	10	0	0	0	0	20	0	0	0	**30**
Cook Islands	0	25	0	0	1	0	0	0	0	0	**26**
French Guiana	0	0	0	0	0	0	0	0	0	0	**0**
French Polynesia	0	0	0	0	0	0	0	0	0	0	**0**
Guadeloupe	0	0	0	0	0	0	0	0	0	0	**0**
Guam	0	0	0	0	0	0	0	0	0	0	**0**
Holy See	0	0	0	0	0	0	0	0	0	0	**0**
Hong Kong, China	0	38	0	0	0	0	4 519	2 233	0	0	**6 790**
Macau, China	0	0	0	0	0	0	0	0	0	0	**0**

Table A-2. Contributions for operational activities of the United Nations system, by donor, 2002
(Thousands of US dollars)

	UNDP		UNDP Admin. Funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other Res. (2)	CORE (3)	Other Res. (4)	CORE (5)	Other Res. (6)	CORE (7)	Other Res. (8)	CORE (9)	Other Res. (10)	(1-10) (11)
Non-member States or areas											
Martinique	0	0	0	0	0	0	0	0	0	0	**0**
Montserrat	0	10	0	0	0	0	0	0	0	0	**10**
Netherlands Antilles	0	1 926	0	0	0	0	0	0	0	0	**1 926**
Niue	0	0	0	0	0	0	0	0	0	0	**0**
Reunion	0	0	0	0	0	0	0	0	0	0	**0**
St. Helena	0	0	0	0	0	0	0	0	0	0	**0**
Tokelau	0	0	0	0	0	0	0	0	0	0	**0**
Turks and Caicos Islands	0	181	0	0	0	0	0	0	0	0	**181**
Other	0	0	0	0	6	0	0	0	0	0	**6**
Total non-members	**0**	**2 251**	**0**	**0**	**7**	**0**	**4 541**	**2 233**	**0**	**0**	**9 032**
Total countries	**663 095**	**1 445 323**	**46 797**	**23 548**	**245 247**	**65 165**	**702 889**	**661 071**	**1746 987**	**8 634**	**5 608 756**
European Union	0	64 375	0	290	0	4 527	0	32 548	107 870	3 774	**213 384**
Intergovt.	0	168 849	0	30	0	3 652	0	4 603	345	0	**177 479**
Non-govt.	0	11 657	0	381	0	18 937	1 000	11 324	4 525	92	**47 916**
GCO cost operations	0	0	0	0	0	0	-66 852	0	0	0	**-66 852**
Total, intergovt/ non-govt org.	**0**	**244 881**	**0**	**701**	**0**	**27 116**	**-65 852**	**48 475**	**112 740**	**3 866**	**371 927**
Not elsewhere classified	0	16 795	24	241	1 293	69	60 113	-7 513	35 131	- 813	**547 562**
Subtotal	**663 095**	**1 706 999**	**46 821**	**24 490**	**246 540**	**92 350**	**697 150**	**702 033**	**1 894 858**	**11 687**	**6 528 245**

Table A-3. Contributions for operational activities of the United Nations system, by donor, 2002 (Thousands of US dollars)

	Total UN funds A-2 (col.11) (1)	XB contrib. to spec. agencies (2)	Total (1-2) (3)	Memo ite.1 IFAD (4)	Govern. self support. (5)
Member States					
Afghanistan	0	135	135	0	- 150
Albania	107	3	110	0	0
Algeria	544	95	639	0	88
Andorra	397	0	397	0	0
Angola	839	28	867	100	183
Antigua and Barbuda	0	0	0	0	0
Argentina	41 075	964	42 039	0	917
Armenia	12	0	12	0	0
Australia	87 249	5 282	92 531	0	20
Austria	12 552	4 128	16 680	0	84
Azerbaijan	1 401	0	1 401	0	0
Bahamas	19	0	19	0	0
Bahrain	1 359	827	2 186	0	0
Bangladesh	820	184	1 004	0	129
Barbados	71	1	72	0	463
Belarus	100	3	103	0	0
Belgium	47 423	18 660	66 083	0	220
Belize	75	0	75	0	0
Benin	158	72	230	0	72
Bhutan	42	82	124	0	61
Bolivia	16 414	1 449	17 863	0	7
Bosnia and Herzegovina	135	0	135	0	0
Botswana	3 336	- 5	3 331	75	114
Brazil	206 188	135 913	342 101	0	130 453
Brunei Darussalam	272	10	282	0	14
Bulgaria	13 507	18	13 525	0	0
Burkina Faso	1	85	86	46	74
Burundi	180	0	180	0	0
Cambodia	219	133	352	0	125
Cameroon	25	204	229	0	201
Canada	171 387	30 379	201 766	0	0
Cape Verde	1	404	405	0	404
Central African Rep.	14	0	14	0	0
Chad	336	72	408	0	72
Chile	24 908	464	25 372	80	277
China	36 469	2 387	38 856	0	1 140
Colombia	154 966	1 013	155 979	0	992
Comoros	0	36	36	0	36
Congo	0	0	0	0	0
Costa Rica	3 234	106	3 340	0	57
Côte d'Ivoire	8	343	351	0	341
Croatia	326	21	347	0	20
Cuba	623	142	765	0	98
Cyprus	515	61	576	0	0
Czech Republic	1 237	568	1 805	0	156
Dem. People's Rep. of Korea	15	587	602	0	142
Dem. Rep. of the Congo	500	79	579	0	78
Denmark	170 304	28 681	198 985	0	33
Djibouti	3 583	32	3 615	0	116
Dominica	0	0	0	0	0
Dominican Republic	8 638	120	8 758	0	16

Table A-3 (continued)
(Thousands of US dollars)

	Total UN funds A-2 (col.11) (1)	XB contrib. to spec. agencies (2)	Total (1-2) (3)	Memo Item IFAD (4)	Memo Item Govern. self support. (5)
Member States					
Ecuador	35 229	430	**35 659**	0	428
Egypt	14 458	29	**14 487**	0	20
El Salvador	19 833	51	**19 884**	0	16
Equatorial Guinea	160	49	**209**	0	49
Eritrea	1	29	**30**	5	29
Estonia	38	0	**38**	0	159
Ethiopia	49	- 12	**37**	0	- 13
Fed. States of Micronesia	3	0	**3**	0	0
Fiji	7	44	**51**	0	111
Finland	70 956	5 911	**76 867**	1 752	1 156
France	136 138	10 774	**146 912**	0	140
Gabon	449	0	**449**	0	584
Gambia	47	71	**118**	0	71
Georgia	725	0	**725**	0	0
Germany	201 964	18 642	**220 606**	0	155
Ghana	3	162	**165**	0	160
Greece	3 438	1 652	**5 090**	0	791
Grenada	52	0	**52**	0	0
Guatemala	53 398	733	**54 131**	260	446
Guinea	10	387	**397**	15	387
Guinea-Bissau	1	0	**1**	0	0
Guyana	482	156	**638**	0	156
Haiti	314	68	**382**	0	68
Honduras	99 259	750	**100 009**	50	779
Hungary	328	298	**626**	0	40
Iceland	828	15	**843**	0	0
India	7 540	3 548	**11 088**	4 000	2 127
Indonesia	2 710	22	**2 732**	3 500	0
Iran (Islamic Republic of)	741	832	**1 573**	0	832
Iraq	0	0	**0**	0	0
Ireland	37 405	3 118	**40 523**	342	272
Israel	138	36	**174**	0	0
Italy	170 216	75 387	**245 603**	0	1 813
Jamaica	1	0	**1**	0	0
Japan	455 081	37 149	**492 230**	0	3 453
Jordan	1 153	59	**1 212**	0	7
Kazakhstan	5	- 54	**- 49**	0	- 55
Kenya	14 407	6	**14 413**	51	0
Kiribati	0	0	**0**	0	0
Kuwait	960	917	**1 877**	0	80
Kyrgyzstan	0	61	**61**	0	61
Lao People's Dem. Republic	9	84	**93**	0	84
Latvia	193	135	**328**	0	157
Lebanon	3 201	194	**3 395**	0	98
Lesotho	264	111	**375**	9	111
Liberia	0	19	**19**	0	19
Libyan Arab Jamahiriya	4 794	3 801	**8 595**	0	3 711
Liechtenstein	105	1	**106**	0	0
Lithuania	123	1	**124**	0	189
Luxembourg	14 272	6 392	**20 664**	244	118
Madagascar	8	27	**35**	33	26
Malawi	329	172	**501**	0	172
Malaysia	1 755	47	**1 802**	0	0

Table A-3 (continued)
(Thousands of US dollars)

	Total UN funds A-2 (col.11) (1)	XB contrib. to spec. agencies (2)	Total (1-2) (3)	Memo Item IFAD (4)	Memo Item Govern. self support. (5)
Member States					
Maldives	40	1	**41**	0	0
Mali	960	191	**1 151**	0	336
Malta	6	55	**61**	0	54
Marshall Islands	2	0	**2**	0	964
Mauritania	200	679	**879**	0	0
Mauritius	16	53	**69**	0	51
Mexico	12 952	4 800	**17 752**	1 500	2 771
Monaco	315	67	**382**	0	0
Mongolia	24	- 14	**10**	0	- 14
Morocco	1 254	560	**1 814**	0	556
Mozambique	- 200	933	**733**	24	933
Myanmar	3	1	**4**	0	0
Namibia	683	586	**1 269**	0	855
Nauru	0	0	**0**	0	0
Nepal	93	122	**215**	0	371
Netherlands	371 312	82 486	**453 798**	0	245
New Zealand	9 161	901	**10 062**	0	0
Nicaragua	3 451	242	**3 693**	0	241
Niger	426	34	**460**	0	32
Nigeria	1 134	2 673	**3 807**	0	2 712
Norway	293 854	63 852	**357 706**	0	161
Oman	132	1 102	**1 234**	0	693
Pakistan	1 052	1 725	**2 777**	0	1 574
Palau	3	0	**3**	0	0
Panama	122 412	574	**122 986**	8	573
Papua New Guinea	- 314	0	**- 314**	0	0
Paraguay	15 258	- 1	**15 257**	0	0
Peru	76 663	3 911	**80 574**	0	3 907
Philippines	954	1 093	**2 047**	0	1 094
Poland	1 280	675	**1 955**	0	218
Portugal	8 652	1 927	**10 579**	0	30
Qatar	170	327	**497**	0	102
Rep of Korea	21 419	3 607	**25 026**	875	140
Rep of Moldova	84	0	**84**	0	0
Romania	37	18	**55**	25	115
Russian Federation	4 749	633	**5 382**	0	85
Rwanda	2	0	**2**	0	0
Samoa	19	0	**19**	0	0
San Marino	25	0	**25**	0	0
Sao Tome and Principe	2	0	**2**	0	0
Saudi Arabia	19 277	10 894	**30 171**	0	10 019
Senegal	358	110	**468**	59	109
Serbia & Montenegro	255	2	**257**	0	0
Seychelles	2	0	**2**	0	0
Sierra Leone	10	0	**10**	0	0
Singapore	520	342	**862**	0	299
Slovak Republic	416	443	**859**	0	258
Slovenia	1 533	4	**1 537**	0	0
Solomon Islands	0	0	**0**	0	0
Somalia	2 807	- 6	**2 801**	0	- 6
South Africa	199	35	**234**	0	21
Spain	35 279	9 302	**44 581**	0	485
Sri Lanka	356	126	**482**	0	0

Table A-3 (continued)
(Thousands of US dollars)

	Total UN funds A-2 (col.11) (1)	XB contrib. to spec. agencies (2)	Total (1-2) (3)	Memo Item IFAD (4)	Memo Item Govern. self support. (5)
Member States					
St. Kitts and Nevis	64	0	**64**	0	0
St. Lucia	10	4	**14**	0	4
St. Vincent and the Grenadines	10	0	**10**	0	0
Sudan	114	24	**138**	0	24
Suriname	704	0	**704**	0	0
Swaziland	254	0	**254**	30	0
Sweden	210 839	27 302	**238 141**	0	291
Switzerland	104 810	19 088	**123 898**	0	85
Syrian Arab Republic	570	3 207	**3 777**	0	3 201
Tajikistan	0	1	**1**	0	0
Thailand	2 513	253	**2 766**	0	174
The FYR of Macedonia	0	4	**4**	0	0
Timor-Leste	0	0	**0**	0	0
Togo	- 118	37	**- 81**	0	237
Tonga	1	0	**1**	0	0
Trinidad and Tobago	119	1 479	**1 598**	0	1 478
Tunisia	458	93	**551**	410	80
Turkey	4 787	1 082	**5 869**	400	1 052
Turkmenistan	81	0	**81**	0	0
Tuvalu	4	0	**4**	0	0
Uganda	23	75	**98**	0	161
Ukraine	1 008	6	**1 014**	0	0
United Arab Emirates	1 551	768	**2 319**	0	430
United Kingdom	353 501	88 198	**441 699**	0	65
United Rep. of Tanzania	11	245	**256**	0	245
United States	1 498 768	102 031	**1600 799**	5 000	0
Uruguay	14 033	261	**14 294**	0	245
Uzbekistan	5 332	0	**5 332**	0	0
Vanuatu	0	39	**39**	0	81
Venezuela	25 486	281	**25 767**	0	250
Viet Nam	32	- 42	**- 10**	200	- 40
Yemen	262	545	**807**	498	544
Zambia	7	596	**603**	0	595
Zimbabwe	29	135	**164**	0	130
Total Member States	**5 599 724**	**846 848**	**6 446 572**	**19 591**	**195 398**
Non-member States or areas					
Anguilla	0	0	**0**	0	0
Aruba	61	0	**61**	0	0
Bermuda	0	0	**0**	0	0
British Virgin Islands	2	0	**2**	0	0
Cayman Islands	30	0	**30**	0	0
Cook Islands	26	0	**26**	0	0
French Guiana	0	0	**0**	0	0
French Polynesia	0	0	**0**	0	0
Guadeloupe	0	0	**0**	0	0
Guam	0	0	**0**	0	0
Holy See	0	0	**0**	0	0
Hong Kong, China	6 790	12	**6 802**	0	0
Macau, China	0	74	**74**	0	74

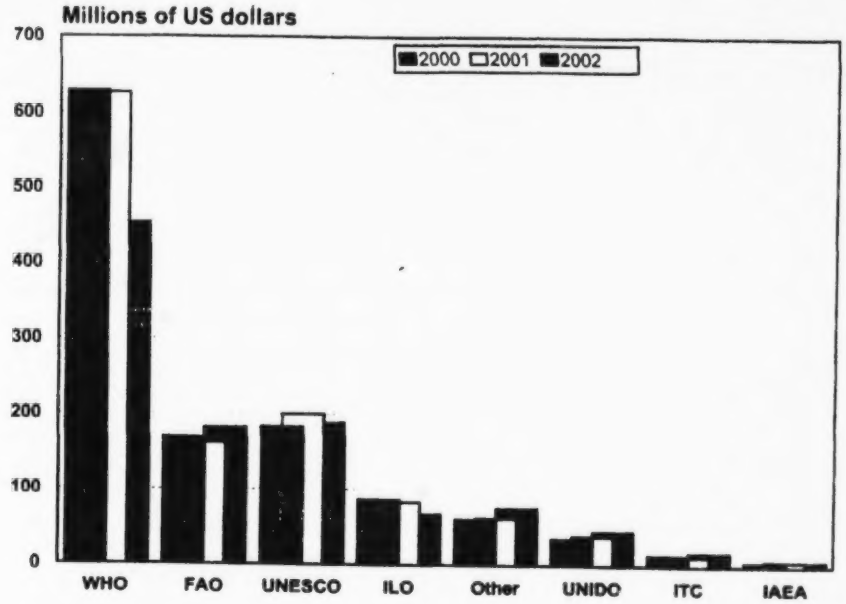
Table A-3 (continued)
(Thousands of US dollars)

	Total UN funds A-2 (col.11) (1)	XB contrib. to spec. agencies (2)	Total (1-2) (3)	Memo Item IFAD (4)	Memo Item Govern. self support. (5)
Non-member States or areas					
Martinique	0	0	0	0	0
Montserrat	10	0	10	0	0
Netherlands Antilles	1 926	0	1 926	0	424
Niue	0	0	0	0	0
Reunion	0	0	0	0	0
St. Helena	0	0	0	0	0
Tokelau	0	0	0	0	0
Turks and Caicos Islands	181	0	181	0	0
Other	6	26 902	26 908	0	5 050
Total non-members	**9 032**	**26 988**	**36 020**	**0**	**5 548**
Total countries	**5 608 756**	**873 836**	**6 482 592**	**19 591**	**200 944**
Assessed contrib. spec. agencies' regular budgets	0	0	479 353	0	0
European Union	213 384	0	213 384	0	0
Intergovt.	177 479	87 781	265 260	0	0
Non-govt.	47 916	64 687	112 603	0	0
GCO cost operations	-66 852	0	-66 852	0	0
					0
Total, intergovt/ non-govt org.	**371 927**	**152 468**	**1 003 748**	**0**	**0**
Not elsewhere classified	547 562	5 796	553 358	0	134
Subtotal	**6 528 245**	**1 032 100**	**8 039 698**	**19 591**	**201 078**

Table A-4. Extrabudgetary contributions for operational activities by specialized and technical agencies, 2002 (Thousands of US dollars)

	WHO	FAO	UNIDO	ILO	UNESCO	ITC	IAEA	Other	Total
Australia	4 784	262	0	0	64	0	9	164	**5 282**
Austria	96	49	2 902	864	34	0	0	97	**4 043**
Belgium	5 500	7 462	284	2 398	2 657	0	8	350	**18 660**
Canada	28 423	590	0	400	97	618	9	242	**30 379**
Denmark	9 118	769	2 485	9 167	671	1 174	0	230	**23 615**
Finland	805	1 016	67	1 588	403	294	5	1 733	**5 911**
France	3 025	1 185	1 439	2 435	663	687	269	1 071	**10 774**
Germany	3 831	1 402	231	7 801	3 667	1 449	80	181	**18 642**
Italy	10 581	21 015	12 472	2 297	27 808	1 137	1	76	**75 387**
Japan	14 899	9 102	4 121	631	6 879	0	323	1 036	**36 991**
Netherlands	32 903	31 318	66	11 199	5 562	1 325	3	110	**82 486**
New Zealand	184	6	1	0	706	0	0	3	**901**
Norway	38 633	10 179	974	8 028	3 627	1 447	0	964	**63 852**
Sweden	12 690	4 465	140	1 944	3 472	1 325	7	3 260	**27 302**
Switzerland	1 955	2 831	5 241	2 260	307	6 357	1	137	**19 088**
United Kingdom	71 616	8 216	2 402	2 148	2 600	172	16	1 026	**88 198**
United States	84 209	10 375	0	2 637	1 652	271	1 572	1 316	**102 031**
Other countries	33 815	33 959	11 108	7 976	112 033	390	3 006	58 006	**260 293**
Total countries	**357 065**	**144 203**	**43 935**	**63 773**	**172 902**	**16 647**	**5 309**	**70 003**	**873 836**
Multilateral non-United Nations system	18 734	31 741	181	2 370	8 217	656	664	2 124	**64 687**
Non-governmental organizations	76 364	20	632	414	6 982	30	500	2 839	**87 781**
Total multilateral and non-governmental organizations	**95 098**	**31 761**	**813**	**2 784**	**15 199**	**686**	**1 164**	**4 963**	**152 468**
Not elsewhere classified	0	5 763	0	0	0	0	0	33	**5 796**
Grand Total	**452 163**	**181 727**	**44 748**	**66 557**	**188 101**	**17 333**	**6 473**	**74 999**	**1 032 100**

Extrabudgetary contributions for operational activities by specialized and technical agencies, 2000, 2001, 2002



Sources of extrabudgetary contributions for operational activities by specialized and technical agencies, 2002

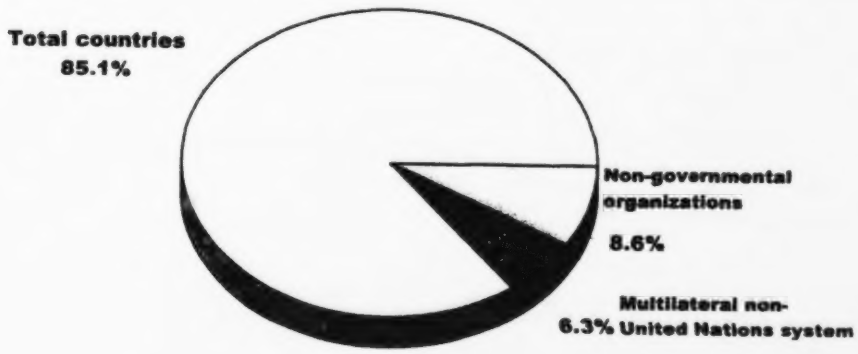


Table A-5. Extrabudgetary contributions for operational activities of specialized and technical agencies: overview by donor, 1998-2002 (Thousands of US dollars)

	1998	1999	2000	2001	2002
Australia	8 702	8 796	13 403	8 549	5 282
Austria	3 353	3 876	2 128	4 165	4 043
Belgium	17 895	15 263	15 623	18 732	18 660
Canada	10 290	7 296	12 458	25 028	30 379
Denmark	34 280	25 677	30 783	28 681	23 615
Finland	7 610	6 812	9 065	5 649	5 911
France	9 433	11 587	11 060	10 531	10 774
Germany	22 888	19 390	10 090	10 111	18 642
Italy	35 401	56 144	76 117	85 908	75 387
Japan	25 461	68 725	67 100	39 267	36 991
Netherlands	82 214	78 844	132 793	144 505	82 486
New Zealand	..	691	199	212	901
Norway	47 783	41763	44 593	50 664	63 852
Sweden	26 782	34 208	30 373	28 204	27 302
Switzerland	15 775	18 939	19 313	16 756	19 088
United Kingdom	41 403	56 786	133 658	82 781	88 198
United States of America	56 208	93 035	99 593	92 068	102 031
Other countries	216 311	199 691	233 604	283 444	260 293
Total Countries	**661 785**	**744 523**	**941 951**	**935 257**	**873 836**
Multilateral non-United Nations system	49 714	38 031	32 858	41 389	64 687
Non-governmental organizations	121 583	162 297	182 868	182 257	87 781
Total inter/non-governmental	**171 297**	**200 328**	**215 726**	**223 646**	**152 468**
Not elsewhere classified	19 593	31 349	20 588	30 388	5 796
Grand total	**852 675**	**975 763**	**1 178 265**	**1 189 291**	**1 032 100**

Extrabudgetary contributions for operational activities of specialized and technical agencies, grand total, 1998-2002

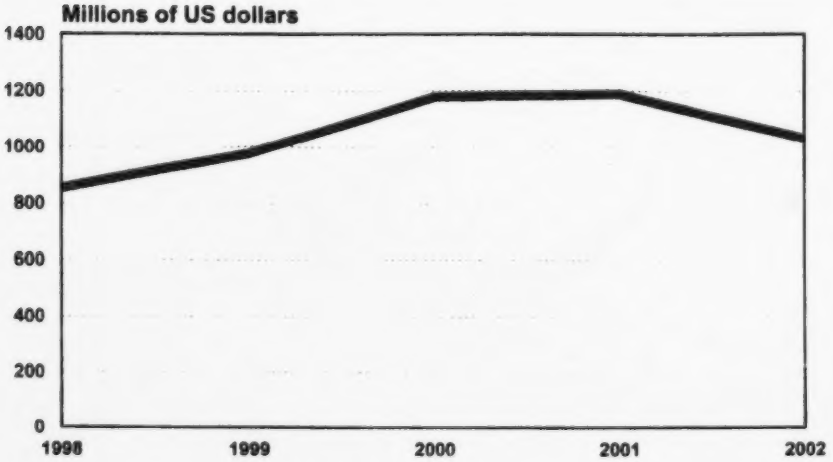
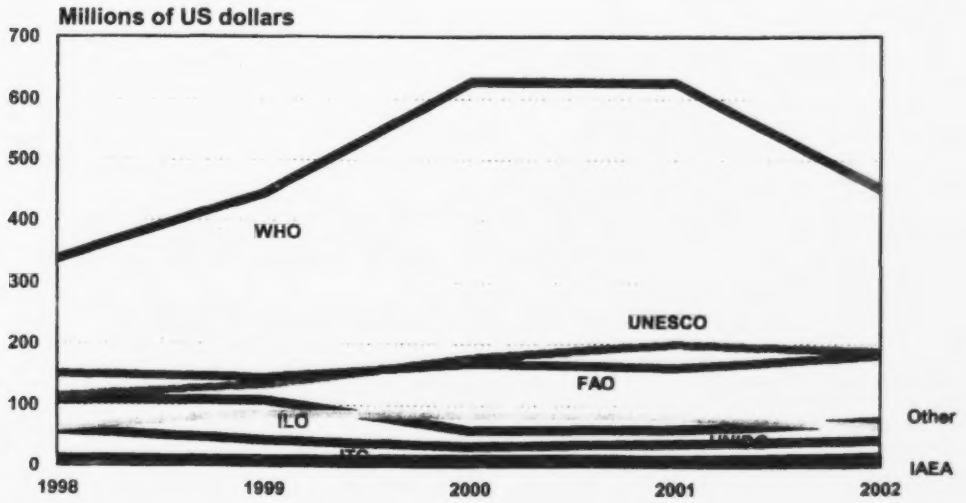


Table A-6. Extrabudgetary contributions for operational activities of specialized and technical agencies: overview by agency, 1998-2002 (Thousands of US dollars)

	1998	1999	2000	2001	2002
WHO	337 432	444 144	627 946	625 736	452 163
FAO	151 460	144 920	168 264	161 360	181 727
UNIDO	58 962	43 639	34 556	38 710	44 748
ILO	64 187	86 480	85 649	82 899	66 557
UNESCO	114 295	133 326	182 666	199 684	188 101
ITC	13 547	11 386	14 214	12 461	17 333
IAEA	5 398	4 254	4 946	6 616	6 473
Other	107 395	107 614	60 025	61 826	74 999
Grand total	**852 676**	**975 763**	**1 178 266**	**1 189 292**	**1 032 100**

Extrabudgetary contributions for operational activities of specialized and technical agencies: overview by agency, 1998-2002



Expenditures on operational activities of the United Nations system

Table B-1. Expenditures on operational activities of the United Nations system: overview, 1998-2002

(Millions of current US dollars)

	1998	1999	2000	2001	2002
DEVELOPMENT GRANTS					
1. Financed by UNDP a/	1 763.6	1 631.8	1 457.9	1 526.2	1 492.9
2. Financed by UNDP-administered funds	367.2	412.3	459.7	500.4	645.1
3. Financed by UNFPA	216.6	187.1	134.1	313.6	312.5
4. Financed by UNICEF	645.0	817.9	885.0	1 011.9	1 043.9
5. Financed by WFP b/	1 237.5	1 429.8	1 491.1	1 744.1	1 592.2
6. Financed by specialized agencies and other organizations from regular budgets c/	297.3	444.0	473.0	424.0	479.3
7. Financed by specialized agencies and other organizations from extrabudgetary sources d/	738.3	1 123.3	1 593.3	1 612.7	1 772.4
Grand total	**5 265.5**	**6 046.2**	**6 494.1**	**7 132.9**	**7 338.3**
CONCESSIONAL LOANS					
8. Disbursements by IFAD	298.7	321.5	283.4	297.0	272.3
MEMO ITEMS					
SUPPLEMENTARY ITEMS					
UNDP management service agreements e/	149.8	176.4	113.7	135.9	149.2
EXPLANATORY ITEMS					
"Self-supporting" expenditures f/	135.3	163.6	589.0	570.8	632.9

Source: See table A-1. For definition of terms, see the note on statistical information.

a/ I.e., UNDP central resources, including expenditures financed from government cost-sharing contributions.

b/ Includes extrabudgetary expenditures and WFP project expenditures for development activities and emergency operations. Of the latter, most were financed from the International Emergency Food Reserve and the remainder from WFP general resources.

c/ The major share of such expenditures is financed by WHO.

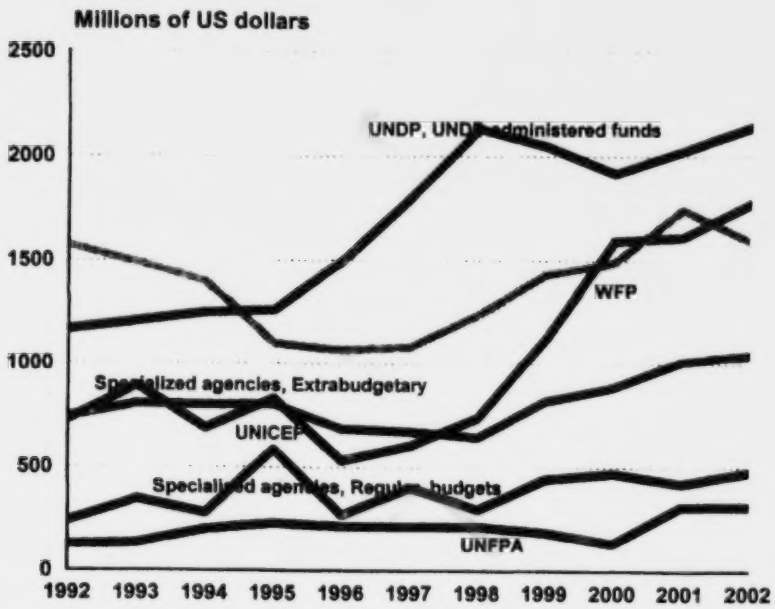
d/ I.e., from funds not elsewhere specified in the table. Starting in 1998 it includes UNEP extrabudgetary expenditures.

Also included are expenditures financed from government "self-supporting" contributions, as noted in memo items.

e/ Represents services engaged by Governments receiving loans and credits from international development banks or resources from bilateral donors. These are management services agreements signed by UNDP and carried out by UNOPS on behalf of UNDP.

f/ The amounts of recipient Governments' own resources spent, which are included above in the figures for line 7 (extrabudgetary) are here separated out for reference.

Expenditures on operational activities of the United Nations system: Overview, 1992-2002



Expenditures on operational activities of the United Nations system: Overview 2002

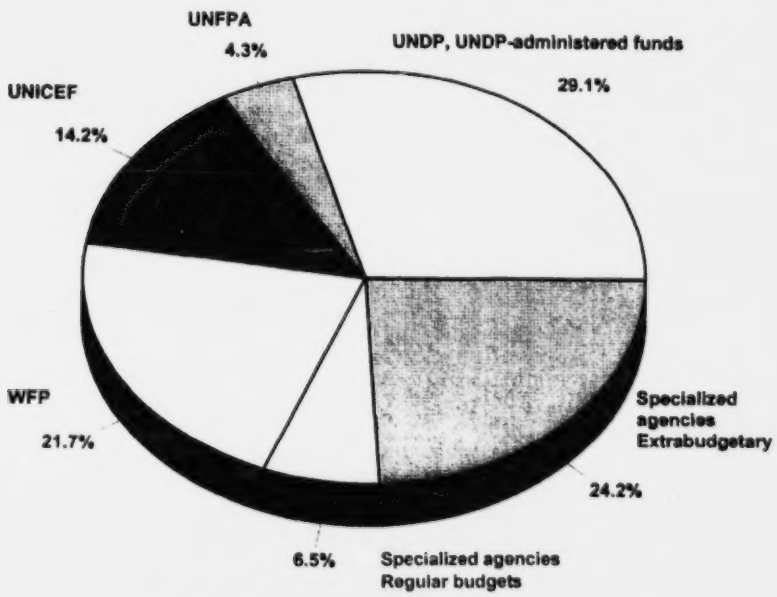


Table B-2. Expenditures on operational activities of the United Nations system, by recipient country or region, 2002 (development grants and loans from IFAD)
(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants	Memo item	
						Regular budgets	Extra Budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Recipient Member States										
Afghanistan	24 988	66 691	9 030	94 200	135 141	4 176	20 553	**354 779**	0	4 777
Albania	3 775	1 591	369	3 068	2 378	374	2 148	**13 702**	3 959	1 201
Algeria	1 964	308	1 257	1 283	7 499	1 912	697	**14 920**	0	159
Andorra	0	0	0	0	0	27	0	**27**	0	0
Angola	3 363	3 927	2 439	25 410	108 557	2 712	12 362	**158 770**	978	7 338
Antigua and Barbuda	2	52	0	0	0	123	0	**177**	0	0
Argentina	57 519	1 355	301	1 906	0	877	4 494	**66 452**	0	1 140
Republic of Korea	4 089	1 261	749	1 544	3 794	422	55	**11 914**	1 662	54
Bahamas	24	77	0	0	0	508	0	**609**	0	0
Bahrain	1 309	0	0	0	0	173	288	**1 770**	0	232
Bangladesh	15 862	807	10 329	25 911	36 966	7 084	8 477	**105 437**	9 694	3 870
Barbados	0	84	0	0	0	378	118	**580**	0	118
Belize	176	1 967	66	711	3	713	- 34	**3 601**	41	0
Benin	3 535	876	3 579	5 684	1 666	2 315	833	**18 488**	3 541	383
Bhutan	1 395	1 260	529	1 947	2 800	1 705	279	**9 914**	3 443	152
Bolivia	21 116	2 935	3 204	5 746	5 304	2 019	8 102	**48 427**	762	1 188
Botswana	3 701	1 757	1 276	2 052	0	1 213	387	**10 385**	0	374
Brazil	189 239	7 028	854	7 656	0	3 786	135 114	**343 677**	3 417	127 227
Brunei Darussalam	0	0	0	0	0	11	76	**87**	0	76
Bulgaria	14 061	838	159	0	0	878	576	**16 512**	0	273
Burkina Faso	5 324	2 599	1 945	7 627	3 316	2 479	2 789	**26 080**	3 560	1 814
Burundi	7 229	2 904	1 515	11 641	14 041	2 064	3 601	**42 995**	2 289	576
Cambodia	10 928	12 413	3 595	16 471	19 242	1 661	8 016	**72 325**	3 075	2 637
Cameroon	1 749	664	2 294	6 470	1 776	2 139	722	**15 814**	1 115	629
Cape Verde	420	453	710	1 025	2 311	1 385	654	**6 958**	1 000	440
Central African Republic	3 300	2 864	1 043	2 659	2 797	2 085	263	**15 011**	0	36
Chad	4 193	392	2 690	5 022	4 212	2 933	1 182	**20 624**	800	854
Chile	18 334	1 106	173	811	0	1 237	991	**22 651**	0	353
China	35 028	15 372	4 570	16 104	14 493	5 704	21 074	**112 346**	11 045	3 922

Table B-2 (continued)
(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants	Memo Item	
						Regular budgets	Extra Budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Recipient Member States										
Colombia	135 200	976	923	4 703	1 860	1 950	2 768	**148 380**	1 993	1 272
Comoros	775	1 681	626	758	0	1 731	87	**5 658**	834	61
Congo	2 947	1 839	708	3 885	2 390	1 514	1 215	**14 498**	0	520
Costa Rica	4 097	851	352	573	0	829	887	**7 588**	428	171
Côte d'Ivoire	2 729	712	2 043	5 070	4 066	1 594	2 461	**18 676**	2 006	860
Cuba	1 602	4 755	1 000	1 084	2 243	1 601	1 256	**13 540**	0	127
Cyprus	10 673	621	0	0	0	145	198	**11 638**	0	41
Czech Republic	213	359	0	0	0	439	238	**1 249**	0	51
Dem. People's Republic Korea	854	976	1 053	8 760	102 735	2 470	4 554	**121 400**	5 404	1 622
Dem. Republic of the Congo	7 147	267	1 724	42 924	42 189	3 663	18 351	**116 266**	0	12 804
Djibouti	857	150	507	965	5 515	1 233	188	**9 416**	0	117
Dominica	66	58	0	0	0	342	25	**491**	397	0
Dominican Republic	8 568	834	1 081	5 676	897	1 069	956	**19 080**	1 995	535
Ecuador	36 848	2 250	1 463	4 330	2 130	2 387	1 582	**50 990**	4 592	266
Egypt	13 265	1 884	1 099	4 065	4 218	2 687	3 683	**30 901**	5 548	1 814
El Salvador	21 357	2 821	1 048	4 961	2 555	1 038	1 530	**35 310**	6 398	53
Equatorial Guinea	417	6	500	3 119	0	1 120	166	**5 328**	0	65
Eritrea	4 445	7 762	1 955	673	22 205	1 703	2 005	**40 749**	2 850	378
Ethiopia	15 200	1 890	3 802	0	128 016	3 799	14 226	**166 933**	6 518	9 293
Fed. States of Micronesia	113	326	86	2 137	0	118	14	**2 794**	800	0
Fiji	230	149	214	36 914	0	1 161	36	**38 704**	0	25
Gabon	30	126	254	0	311	1 172	576	**2 469**	0	222
Gambia	3 000	333	545	845	1 170	1 937	1 762	**9 591**	1 214	94
Ghana	3 586	1 402	3 380	0	1 092	1 954	3 035	**14 449**	6 845	1 173
Greece	0	0	0	0	0	141	591	**732**	0	591
Grenada	51	330	0	0	0	171	4	**556**	0	4
Guatemala	46 890	5 621	13 455	0	5 702	1 329	4 943	**77 940**	515	433
Guinea	1 604	890	486	3 747	10 986	2 118	1 748	**21 579**	6 037	1 102
Guinea-Bissau	3 349	2 405	696	6 224	2 252	1 838	578	**17 342**	0	30
Guyana	1 298	373	193	2 510	0	453	225	**5 052**	521	166
Haiti	3 833	2 447	3 286	961	5 208	1 332	782	**17 848**	2 763	93

Table B-2 (continued)
(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants	Memo Item	
						Regular budgets	Extra Budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Recipient Member States										
Honduras	48 484	5 137	2 026	0	4 164	742	2 896	**63 449**	13 143	832
Hungary	331	289	0	0	0	231	302	**1 153**	0	0
India	25 163	15 088	13 214	0	10 253	10 512	28 855	**103 085**	12 687	22 553
Indonesia	9 787	16 288	6 145	83 163	11 060	7 107	11 175	**144 724**	4 504	7 445
Iran (Islamic Republic of)	1 370	2 346	2 378	18 767	2 722	2 593	4 039	**34 214**	0	926
Iraq	1 094	147 725	364	4 039	31 753	1 132	153 531	**339 638**	0	9 522
Jamaica	358	270	281	0	0	1 477	232	**2 618**	0	70
Jordan	2 324	923	765	0	2 302	1 617	3 081	**11 012**	2 628	266
Kazakhstan	1 251	1 567	609	1 810	0	774	434	**6 444**	0	7
Kenya	5 676	3 009	4 893	8 152	58 308	2 692	3 851	**86 582**	5 404	2 474
Kiribati	72	- 86	65	14 718	0	393	4	**15 166**	0	0
Kuwait	4 062	0	0	0	0	282	15	**4 359**	0	15
Kyrgyzstan	1 772	1 301	626	597	0	461	435	**5 192**	822	341
Lao People's Dem. Republic	3 458	4 400	1 792	1 212	3 490	1 733	2 392	**18 476**	6 029	270
Lebanon	5 948	1 353	594	0	0	1 675	2 224	**11 794**	2 090	537
Lesotho	1 164	1 043	449	1 172	10 362	756	235	**15 180**	508	117
Liberia	983	- 637	527	1 956	10 350	2 603	722	**16 504**	0	714
Libyan Arab Jamahiriya	3 850	1 722	0	3 545	0	461	3 714	**13 291**	0	3 480
Madagascar	6 176	1 868	1 740	0	4 757	1 550	4 913	**21 005**	3 364	3 147
Malawi	4 278	2 649	2 943	7 773	50 948	2 137	1 408	**72 135**	2 258	811
Malaysia	807	3 107	149	16 677	0	995	182	**21 917**	0	4
Maldives	941	281	503	381	0	1 483	- 5	**3 584**	477	- 5
Mali	6 456	4 162	2 227	688	5 556	2 436	1 875	**23 401**	3 874	726
Malta	0	117	0	11 135	0	263	151	**11 666**	0	134
Marshall Islands	67	30	52	0	0	91	4	**244**	0	0
Mauritania	1 270	109	2 031	0	5 806	2 209	1 207	**12 632**	868	934
Mauritius	292	279	157	2 856	0	886	138	**4 607**	809	134
Mexico	6 305	2 651	4 672	463	0	1 905	3 210	**19 207**	3 689	2 670
Mongolia	2 478	1 647	1 986	0	0	3 019	876	**10 006**	709	312
Morocco	3 712	2 093	931	0	1 338	2 042	4 256	**14 372**	5 109	519
Mozambique	20 343	3 817	5 867	2 086	25 491	2 768	8 747	**69 120**	6 841	2 015

Table B-2 (continued)
(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants	Memo Item	
						Regular budgets	Extra Budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Recipient Member States										
Myanmar	6 959	0	1 448	0	1 484	4 255	2 129	**16 274**	0	1 466
Namibia	694	317	1 183	14 219	1 271	2 013	1 048	**20 746**	298	828
Nauru	0	0	0	0	0	0	0	**0**	0	0
Nepal	9 042	2 523	3 303	0	12 851	4 618	5 504	**37 841**	905	4 408
Nicaragua	7 002	4 132	2 031	0	5 125	998	2 320	**21 609**	2 071	379
Niger	3 852	2 176	2 866	3 245	4 168	2 928	2 769	**22 005**	2 514	1 270
Nigeria	15 976	3 107	6 402	8 929	0	3 392	21 763	**59 569**	0	19 786
Oman	0	7	36	0	0	766	1 187	**1 995**	0	699
Pakistan	13 854	2 158	4 148	2 645	9 674	3 676	12 745	**48 900**	6 279	10 118
Palau	0	0	0	35 241	0	121	0	**35 362**	0	0
Panama	130 332	598	484	0	0	952	584	**132 950**	1 538	510
Papua New Guinea	3 056	229	775	953	0	1 517	219	**6 749**	446	208
Paraguay	19 209	2 021	617	1 169	0	909	49	**23 974**	1 413	1
Peru	65 330	3 454	6 393	1 255	4 754	2 191	9 059	**92 436**	2 995	7 437
Philippines	5 528	2 239	3 334	5 407	0	1 547	4 160	**22 215**	5 902	1 761
Poland	1 206	950	77	6 363	0	805	333	**9 733**	0	35
Portugal	0	0	0	0	0	30	62	**92**	0	56
Qatar	0	71	0	0	0	32	381	**484**	0	78
Republic of Korea	545	24	0	0	0	1 072	440	**2 081**	0	211
Romania	1 426	217	406	0	0	768	1 157	**3 975**	0	287
Rwanda	2 660	3 817	1 723	- 1	15 028	2 132	1 927	**27 284**	3 763	1 111
Samoa	273	129	31	0	0	1 067	108	**1 609**	0	0
Sao Tome and Principe	295	520	282	0	457	1 092	46	**2 692**	257	27
Saudi Arabia	5 513	5	25	644	0	577	10 440	**17 205**	0	10 313
Senegal	3 712	2 199	2 180	0	3 869	2 241	5 073	**19 273**	3 472	558
Serbia and Montenegro	11 648	5 616	2 009	8 763	13 779	168	10 261	**52 242**	0	1 443
Seychelles	16	23	50	0	0	1 079	27	**1 195**	0	- 1
Sierra Leone	3 030	1 976	1 061	12 958	21 598	2 163	5 134	**47 918**	204	849
Singapore	0	0	0	0	0	91	207	**298**	0	207
Solomon Islands	462	62	77	0	0	515	134	**1 249**	0	130
Somalia	9 875	2 258	618	22 778	8 441	3 255	8 212	**55 438**	0	2 808

Table B-2 (continued)
(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants	Memo Item	
						Regular budgets	Extra Budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Recipient Member States										
South Africa	1 938	- 121	1 493	4 272	0	3 179	1 848	**12 609**	0	858
Sri Lanka	3 481	1 565	1 233	7 567	7 764	4 388	2 959	**28 958**	3 743	403
St. Kitts and Nevis	0	66	0	0	0	117	4	**187**	0	4
St. Lucia	54	14	51	0	0	132	0	**251**	91	0
St. Vincent & the Grenadines	16	0	0	0	0	156	0	**172**	0	0
Sudan	2 983	3 080	2 048	19 835	100 045	4 810	12 286	**145 088**	4 216	7 586
Suriname	209	403	159	- 14	0	391	250	**1 398**	0	33
Swaziland	340	500	629	2 647	2 999	1 682	384	**9 181**	1 505	384
Syrian Arab Republic	2 390	1 199	3 969	928	2 068	1 810	5 928	**18 292**	2 886	4 446
Tajikistan	5 958	848	720	3 701	40 107	248	469	**52 052**	0	64
Thailand	794	643	292	3 920	0	4 449	1 687	**11 785**	0	535
The FYR of Macedonia	2 405	319	0	2 753	43	704	3 079	**9 303**	0	631
Timor-Leste	6 280	1 469	1 422	2 330	954	770	1 903	**15 128**	0	723
Togo	1 983	804	1 102	0	0	1 655	387	**5 931**	0	24
Tonga	117	117	83	0	0	708	15	**1 040**	0	0
Trinidad and Tobago	316	417	33	0	0	613	1 455	**2 834**	0	1 363
Tunisia	499	1 167	389	3 227	0	1 116	4 968	**11 365**	3 942	196
Turkey	3 967	766	891	1 297	0	918	965	**8 804**	1 502	214
Turkmenistan	554	241	636	0	0	77	13	**1 521**	0	13
Tuvalu	93	5	101	11 023	0	50	0	**11 270**	0	0
Uganda	4 313	4 858	5 374	0	25 432	3 278	5 100	**48 355**	4 431	2 183
United Arab Emirates	2 509	1	4	0	0	134	375	**3 023**	0	375
United Rep. of Tanzania	7 319	3 457	7 484	0	31 687	3 363	6 268	**59 579**	6 446	2 915
Uruguay	14 437	390	90	5 187	0	1 149	435	**21 689**	659	128
Uzbekistan	6 349	429	571	0	0	352	761	**8 481**	0	159
Vanuatu	68	3	86	1 052	0	847	122	**2 178**	0	28
Venezuela	19 687	709	647	9 069	0	1 544	1 455	**33 110**	2 022	560
Viet Nam	8 224	4 172	2 873	4 504	0	4 086	5 434	**29 292**	9 987	2 352
Yemen	10 776	1 778	2 786	6 716	6 005	2 548	2 634	**33 243**	3 412	1 228
Zambia	3 700	- 20	2 434	12 011	45 375	2 422	5 512	**71 434**	2 607	1 521
Zimbabwe	3 136	3 255	1 045	6 238	89 291	2 503	4 131	**109 599**	1 603	1 815

Table B-2 (continued)
(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants	Memo Item	
						Regular budgets	Extra Budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Recipient Member States										
Total recipient Member States	1370 527	474 586	233 342	803 848	1406 968	254 321	727 912	5271 505	264 961	352 493
Recipient non-member States or areas										
Anguilla	29	0	0	0	0	0	0	29	0	0
Aruba	77	0	0	0	0	100	0	177	0	0
Bermuda	0	0	0	0	0	0	0	0	0	0
British Virgin Islands	0	0	0	0	0	0	0	0	0	0
Cayman Islands	31	0	0	0	0	0	0	31	0	0
Cook Islands	42	6	93	0	0	248	0	389	0	0
French Guiana	0	0	0	0	0	15	0	15	0	0
French Polynesia	0	0	0	0	0	10	0	10	0	0
Guadeloupe	0	0	0	0	0	0	0	0	0	0
Guam	0	0	0	0	0	10	0	10	0	0
Hong Kong, China	- 5	0	0	1 986	0	0	0	1 981	0	0
Macau, China	0	0	0	0	0	0	39	39	0	39
Martinique	0	0	0	0	0	0	0	0	0	0
Montserrat	120	87	0	1 649	0	0	0	1 856	0	0
Nauru	0	0	0	0	0	0	0	0	0	0
Nether. Antilles	59	0	0	0	0	31	0	90	0	0
New Caledonia	0	0	0	0	0	0	0	0	0	0
Niue	147	22	0	32 725	0	134	0	33 028	0	0
Reunion	0	0	0	2 239	0	37	0	2 276	0	0
St. Helena	459	0	0	0	0	15	0	474	0	0
Tokelau	94	2	0	0	0	62	0	159	0	0
Turks and Caicos Is.	335	0	0	0	0	44	0	379	0	0

Table B-2 (continued)
(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants	Memo Item	
						Regular budgets	Extra Budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Total Recipient non-member States or areas	**1 388**	**118**	**93**	**38 598**	**0**	**706**	**39**	**40 942**	**0**	**39**
Total other	**30 215**	**17 221**	**347**	**60 516**	**63 127**	**11 155**	**28 539**	**211 120**	**7 416**	**10 610**
Total all countries	**1 402 131**	**491 926**	**233 782**	**902 962**	**1 470 095**	**266 182**	**756 489**	**5 523 567**	**272 377**	**363 141**
Africa	17 341	20 084	5 249	9 284	19 286	46 898	134 079	**252 221**	0	81 342
Asia and the Pacific	11 852	13 944	8 172	5 170	85 410	25 881	60 082	**210 510**	0	25 427
Europe	3 013	11 089	1 536	3 138	3 149	20 957	41 199	**84 081**	0	22 084
Latin America	11 501	10 128	2 484	1 575	309	28 344	26 417	**80 758**	0	3 906
Arab States	5 306	5 917	928	1 627	40	28 394	404 512	**446 724**	0	21 141
Global	27 170	44 559	0	35 857	0	13 621	228 655	**349 861**	0	111 745
Interregional	8 910	15 234	56 392	0	0	45 227	115 123	**240 887**	0	153
Total inter country	85 093	120 954	74 761	56 651	108 194	209 323	1 010 067	**1 665 043**	0	265 797
Not elsewhere classified	5 710	32 222	3 954	84 299	13 871	3 849	5 817	**149 721**	0	4 040
Grand total	**1 492 934**	**645 103**	**312 497**	**1 043 912**	**1 592 160**	**479 353**	**1 772 373**	**7 338 331**	**272 377**	**632 979**

Table B-3. Expenditures on operational activities of the United Nations system, regional summary, 2002
(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized Agencies RB&XB	Total Devel. Grants	Memo Items	
								IFAD	Self-Support.
AFRICA									
Country	215 111	91 577	97 198	281 973	893 164	305 715	**1 884 738**	109 428	100 920
Regional	17 341	20 084	5 249	9 284	19 286	180 977	**252 221**	0	81 342
Subtotal	**232 452**	**111 661**	**102 447**	**291 257**	**912 450**	486 692	**2 136 959**	**109 428**	**182 261**
ASIA and the PACIFIC									
Country	212 565	162 277	81 214	456 332	415 531	241 596	**1 569 515**	87 613	73 599
Regional	11 852	13 944	8 172	5 170	85 410	85 964	**210 510**	0	25 427
Subtotal	**224 416**	**176 221**	**89 385**	**461 502**	**500 941**	**327 560**	**1 780 025**	**87 613**	**99 026**
AMERICAS									
Country	858 702	56 414	44 883	61 919	39 945	221 598	**1 283 461**	51 443	147 130
Regional	11 501	10 128	2 484	1 575	309	54 761	**80 758**	0	3 906
Subtotal	**870 203**	**66 542**	**47 367**	**63 495**	**40 253**	**276 360**	**1364 219**	**51 443**	**151 036**
WESTERN ASIA									
Country	61 421	187 742	11 306	21 985	65 432	198 922	**546 808**	17 029	28 155
Regional	5 306	5 917	928	1 627	40	432 906	**446 724**	0	21 141
Subtotal	**66 727**	**193 659**	**12 234**	**23 611**	**65 473**	**631 828**	**993 532**	**17 029**	**49 296**
EUROPE									
Country	57 943	21 602	4 878	98 377	30 339	47 735	**260 874**	6 864	12 532
Regional	3 013	11 089	1 536	3 138	3 149	62 156	**84 081**	0	22 084
Subtotal	**60 956**	**32 691**	**6 414**	**101 515**	**33 488**	**109 891**	**344 955**	**6 864**	**34 615**
Interregional, global, other countries and not elsewhere classified*	38 179	64 330	54 650	102 532	39 555	419 397	**718 641**	0	116 744
Grand Total	**1 492 934**	**645 103**	**312 497**	**1 043 912**	**1 592 160**	**2 251 726**	**7 338 332**	**272 377**	**632 979**

* Including CIS states

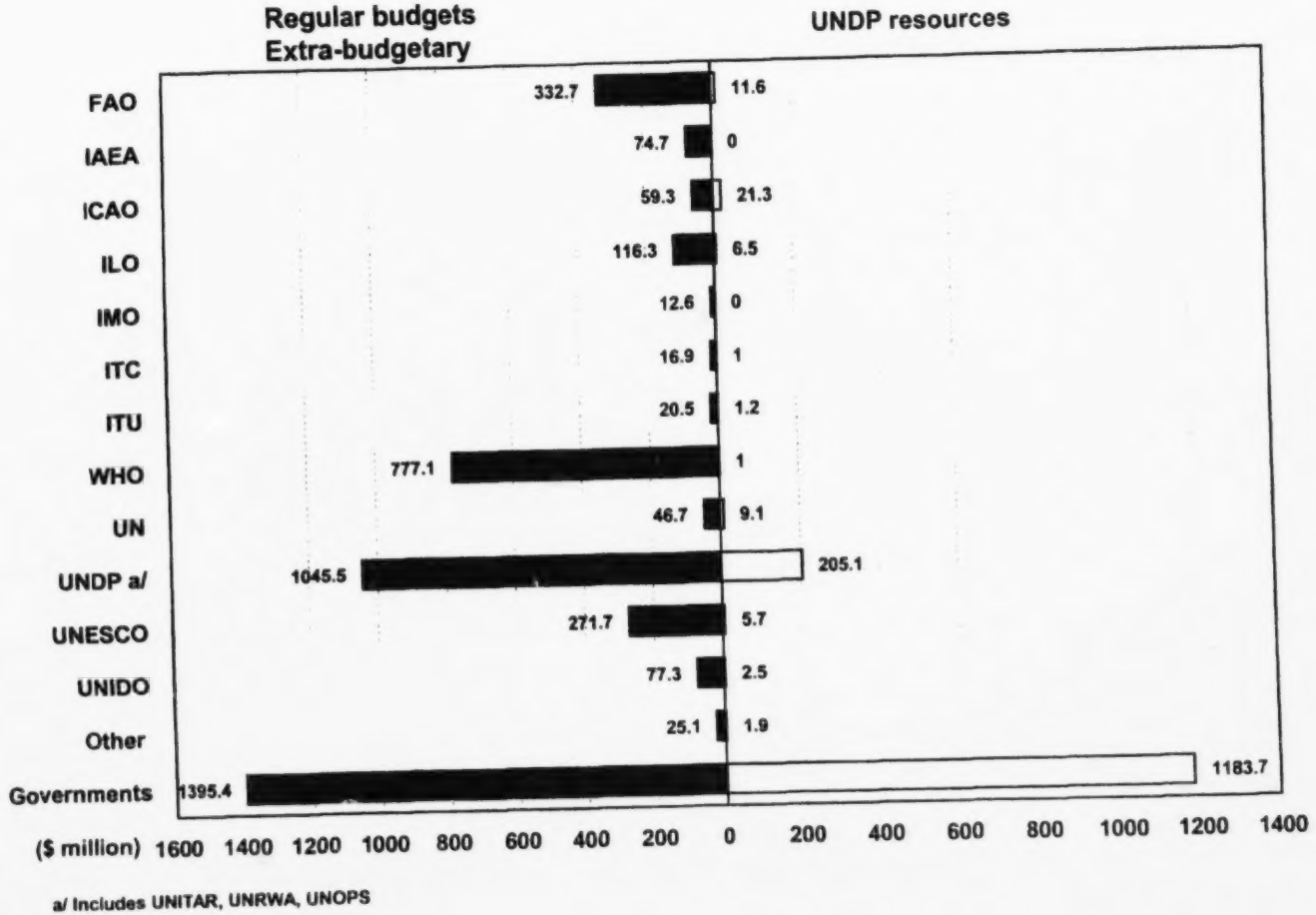
Table B-4. Expenditures on grant-financed development by organization or agency of the United Nations system and other entities, 2002
(Thousands of US dollars)

	Total	UNDP	UNDP Admin. funds	UNFPA	UNICEF	WFP	Regular Budget	Extra budgetary
UN/DESA	**46 733**	9 146	3 388	1 468	0	0	4 574	28 157
ECA	**11 715**	437	0	183	0	0	3 512	7 583
ECE	**8 223**	274	0	128	0	0	1 450	6 372
ECLAC	**10 356**	553	0	410	0	0	2 341	7 053
ESCAP	**11 817**	1 146	0	377	0	0	0	10 294
ESCWA	**2 299**	110	0	56	0	0	1 472	661
UNCHS	**29 494**	8 828	1 308	0	0	0	0	19 359
UNCTAD	**16 358**	1 470	0	0	0	0	963	13 925
UNEP	**45 570**	0	0	0	0	0	3 131	42 439
Subtotal	**182 566**	**21 964**	**4 696**	**2 621**	**0**	**0**	**17 443**	**135 842**
FAO	**332 792**	11 603	1 920	728	0	0	41 860	276 682
IAEA	**74 747**	0	0	0	0	0	67 559	7 188
ICAO	**59 369**	21 331	120	0	0	0	0	37 918
ILO	**116 306**	6 580	2 559	114	0	0	9 846	97 207
IMF	**5 289**	5 289	0	0	0	0	0	0
IMO	**12 661**	127	1 857	0	0	0	5 295	5 383
ITC	**16 972**	677	861	0	0	0	0	15 435
ITU	**20 578**	1 248	0	0	0	0	8 696	10 634
WHO	**777 047**	538	0	5 439	0	0	273 602	497 468
WIPO	**35 491**	28	0	0	0	0	31 277	4 187
WMO	**16 502**	2 344	402	0	0	0	0	13 756
WTO	**3 653**	870	0	0	0	0	1 711	1 072
WORLD BANK	**2 494**	- 79	2 574	0	0	0	0	0
WFP	**1 592 160**	0	0	0	0	1 592 160	0	0
UNDP a/	**1 045 509**	205 051	445 875	2 378	0	0	13 351	378 854
UNESCO	**271 733**	5 715	0	295	0	0	8 208	257 515
UNFPA	**184 740**	0	0	184 740	0	0	0	0
UNICEF	**1 044 490**	0	0	578	1 043 912	0	0	0
UNIDO	**77 311**	2 541	1 838	0	0	0	2 351	70 581
UPU	**6 402**	26	0	0	0	0	1 285	5 091
Other b/	**25 184**	1 945	23 238	0	0	0	0	0
Government	**1 395 404**	1 183 796	135 124	76 483	0	0	0	0
Not elsewhere classified	**84 500**	21 343	24 037	39 119	0	0	0	0
Total	**7 380 770**	**1 492 934**	**645 102**	**312 497**	**1 043 912**	**1 592 160**	**479 353**	**1 814 812**

a/ Includes UNITAR, UNRWA, UNOPS

b/ Includes ASDB

Expenditures on grant-financed development activities by organization or agency of the United Nations system and other entities and UNDP share in it, 2002 (Thousands of US dollars)



a/ Includes UNITAR, UNRWA, UNOPS

Table B-5. Expenditures on grant-financed development activities of the United Nations system, by sector, 2002
(Thousands of US dollars)

CEB Programme Classification Categories	% of total	Total	UNDP	UNDP Admin. funds	UNFPA	UNICEF	WFP	RB	XB
01 Political affairs	1.0	**82 929**	35 833	40 204	0	0	0	1 059	5 833
02 General development issues	14.0	**989 244**	642 148	76 416	0	211 364	0	13 114	46 202
03 General statistics	0.5	**35 325**	5 449	1 611	0	25 254	0	1 081	1 931
04 Natural resources	2.2	**175 286**	55 631	28 827	0	0	72 588	4 908	13 332
05 Energy	2.2	**174 771**	19 367	146 203	0	0	0	5 828	3 373
06 Agriculture, forestry and fisheries	6.5	**481 726**	62 070	12 613	0	0	70 881	52 929	283 233
07 Industry	0.5	**38 938**	23 327	2 939	0	0	0	3 264	9 408
08 Transport	2.0	**153 102**	53 017	5 466	0	0	40 734	5 651	48 235
09 Communications and information	1.6	**109 821**	29 358	3 191	0	28 560	0	11 276	37 435
10 Trade and development	0.9	**62 438**	19 343	5 428	0	0	0	3 585	34 083
11 Population	4.0	**315 943**	1 373	11	312 497	0	0	196	1 866
12 Human settlements	1.6	**113 957**	32 949	4 896	0	2 934	51 277	0	21 901
13 Health	21.0	**1 533 949**	109 862	6 389	0	426 516	195 161	293 780	502 240
14 Education	8.0	**541 712**	68 364	2 419	0	141 646	193 263	5 669	130 351
15 Employment	1.3	**98 377**	49 291	14 896	0	0	0	4 976	29 214
16 Humanitarian assistance	21.0	**1 486 213**	40 316	32 180	0	50 284	968 256	13 997	381 180
17 Social development	5.0	**433 984**	132 521	117 710	0	86 780	0	3 075	93 898
18 Culture	0.5	**36 862**	4 440	2 283	0	0	0	4 154	25 985
19 Science and technology	1.5	**109 683**	9 889	10 735	0	0	0	41 699	47 360
20 Environment	4.0	**311 024**	82 140	95 637	0	70 572	0	8 994	53 681
21 Unspecified	0.7	**53 048**	16 246	35 047	0	0	0	119	1 636
Total	**100.0**	**7 338 331**	**1 492 934**	**645 102**	**312 497**	**1 043 912**	**1 592 160**	**479 353**	**1 772 373**

Expenditures on grant-financed development activities of the United Nations system, by sector, 2002

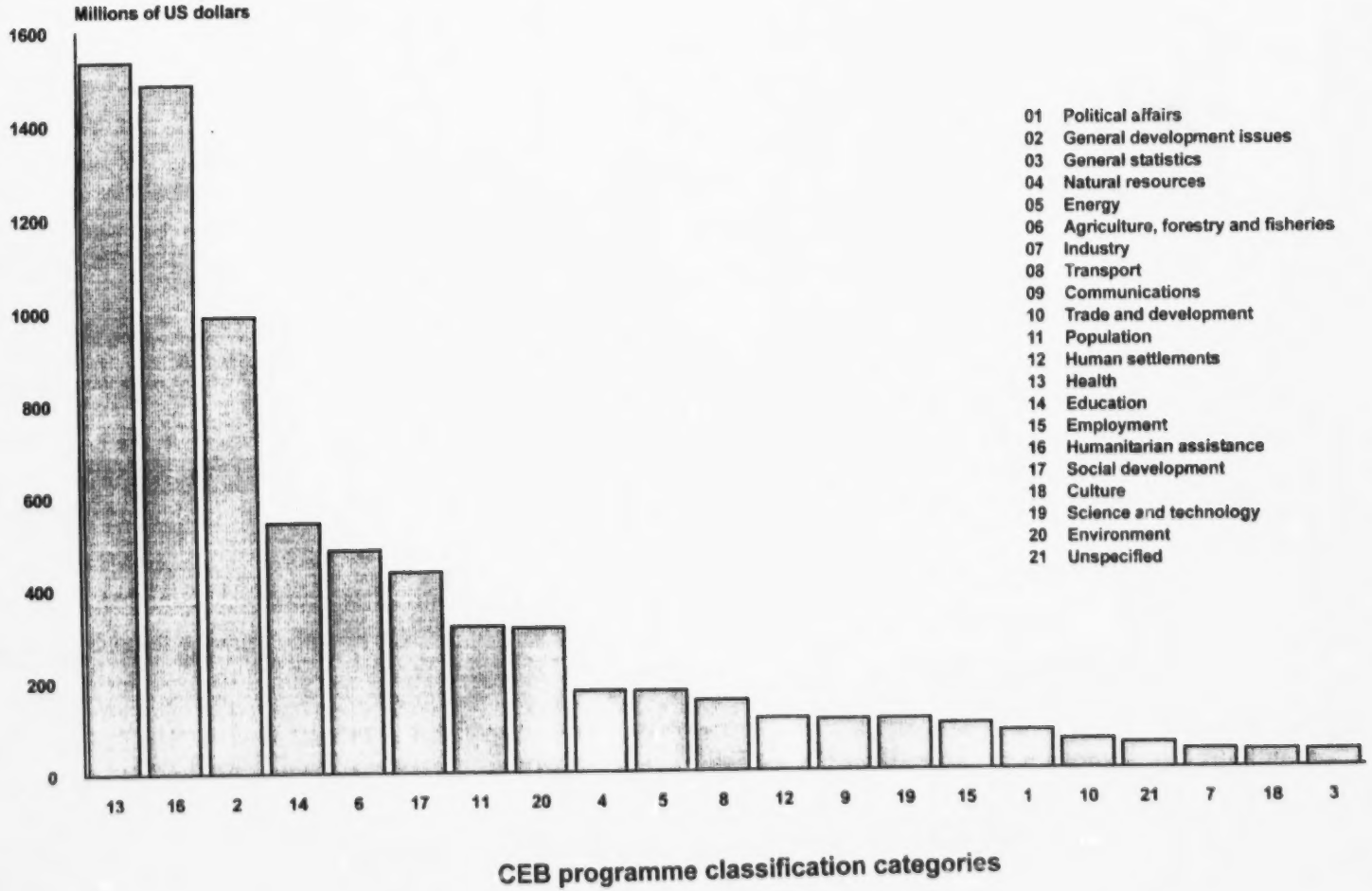
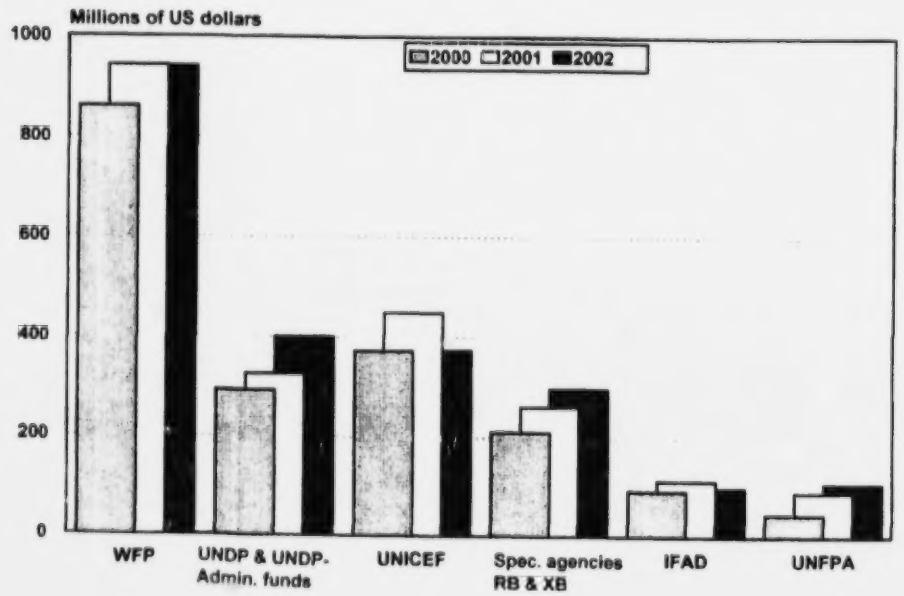


Table B-6. United Nations system: expenditures on operational activities for development in the least developed countries, 2000-2002, by source of funding

Source of funds	Millions of dollars			% of total allotted to least developed countries		
	2000	2001	2002	2000	2001	2002
UNDP main programmes	208.8	230.5	241.2	14	16	17
UNDP administered funds	84.1	94.6	158.0	18	19	25
UNFPA	45.9	89.2	106.7	34	29	35
UNICEF	371.2	447.4	372.6	41	45	36
Regular budget and extra-budgetary funds of agencies	210.3	261.1	297.2	15	13	14
WFP	859.9	942.2	941.1	57	54	60
IFAD a/	92.1	112.6	98.7	32	38	37

a/ Loan disbursements.

Expenditures on operational activities for development in the least developed countries, 2000-2002, by source of funding



Procurement activities of the United Nations development system

Table C. Total procurement, by agency, 2001-2002
(Thousands of United States dollars)

Agency	2001			2002			Grand total
	Goods	Services	Total	Goods	Services	Total	
ECLAC	1.45	1.25	2.7	0.78	1.25	2.03	4.73
ESCAP	2.15	2.53	4.68	1.13	1.66	2.79	7.47
ESCWA	1.10	1.39	2.49	1.45	1.45	2.90	5.39
FAO	126.2	26.83	153.03	83.71	18.27	101.98	255.01
IAEA	52.85	13.23	66.08	54.12	16.13	70.25	136.33
ILO	12.25	21.38	33.63	7.10	39.65	46.75	80.38
IMO	0	0	0	0	0	0	0
ITC	0	0	0	0	0	0	0
ITU	1.40	0.10	1.50	0.84	3.74	4.58	6.08
UNCTAD	0.39	1.40	1.79	0.29	0.54	0.83	2.62
UNON*	4.95	155.88	160.83	16.35	46.92	63.27	224.10
UNOPS	105.63	54.46	160.09	152.35	231	383.01	543.10
UNESCO	29.95	0	29.95	29.95	0	29.95	59.90
UNFPA	122.12	10.3	132.42	96.47	16.39	112.86	245.28
UNICEF	595.62	0	595.6	540.60	0	540.60	1136.22
UNIDO	8.08	30.62	38.7	8.85	32.32	41.17	79.87
UPU	0	0	0	0	0	0.00	0.00
WFP	361.77	442.21	803.98	399.13	438.08	837.21	1641.19
WHO	87.41	0	87.41	76.71	0	76.71	164.12
WIPO	102.63	0	102.6	110.09	0	110.09	212.72
WMO	6.11	1.29	7.40	4.03	0.41	4.44	11.84
WTO	0.02	0	0.02	0.02	0.07	0.09	0.11
NEX/UNDP	175.97	348.11	524.08	191.53	436.57	628.10	1152.18
GRAND TOTAL	1 798.05	1 110.98	2 909.03	1 775.50	1 284.11	3 059.61	5 968.64

* HABITAT and UNEP procurement of goods and services are combined.